

Stakeholder Advisory Group

Meeting #6

October 30, 2024





Disclosure Statement

- This Presentation is provided as of October 30, 2024. If you are viewing this
 Presentation after that date, subsequent events could have a material effect on this
 information. By presenting this information, PWD has not undertaken any
 obligation to update the information beyond the date of the Presentation. Data and
 other information provided are not warranted as to completeness or accuracy and
 are subject to change without notice. The views, policies, programs, and practices
 reflected herein also are subject to change without notice. This Presentation is
 provided for your information and convenience only.
- This meeting is being audio recorded to accurately capture meeting minutes.



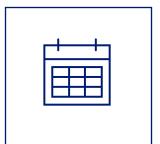
Meeting Overview and Objectives



Welcome & Meet Our Newest SAG Members



Final WRP Fact Sheet Debut & Discussion



Six-Month WRP Project Look Ahead



SAG Updates



Wrap Up





Welcome & Icebreaker

- Introducing our two new SAG members
- Quick intros from other SAG members





Welcome, Amy & Iola!!



Amy Cornelius Representing Bella Vista Community



Iola Harper Representing Roxborough Community



Meeting Norms Recap

(as developed by SAG members in July 2023)

- Attend each meeting and get up to speed if unable to attend
- Practice active listening and be respectful of all members, facilitators and other meeting attendees
- Come prepared for all meetings
- Honor the agenda and support meeting start and end times
- Respect speaking times and do not interrupt others while sharing
- Practice mindfulness of space and time during the meeting
- Agree as a group on what information shared in the meetings should be considered public knowledge vs. private for the group only



SAG Member Introductions

Please share your name, pronouns, the neighborhood you are representing & your favorite thing about being a SAG member or why you wanted to join (if you're new!).





Water Revitalization Plan Fact Sheet & Communications

- It's here!! Unveiling the final product
- Using the fact sheet
- Discussion: reaching communities beyond the fact sheet





That's a Wrap on the WRP Fact Sheet

Water Revitalization Plan

Working together to bring you safe, reliable drinking water today and tomorrow

Philadelphia was one of the first in the United States to deliver clean drinking water to its residents. And like many older cities, our City's drinking water facilities are showing their age. As the decades continue, these facilities need help now to continue delivering safe, reliable water to all Philadelphians.

What Is the Water Revitalization Plan?

It's how we'll upgrade and strengthen our drinking water infrastructure. We've planned dozens of projects, large and small, for the next several decades. The careful sequence helps reduce service disruptions during construction. We'll communicate with our communities openly and often throughout the program.

Benefits to Philadelphians

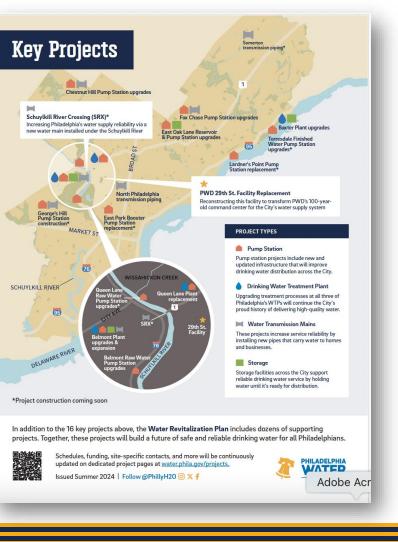
These projects will:

- improve water service for all of Philadelphia;
- develop a more robust and climate-resilient drinking water distribution system across the City for a range of natural disasters and emergency conditions;
- deliver safe, reliable drinking water for generations to come;
- create jobs in Philadelphia; and
- encourage partnerships with local small businesses.

Funding & Timing

Spreading construction of these projects over three decades or more will help keep water rates alfordable. PVWD is actively applying for federal funding assistance and has already been awarded hundreds of millions of dollars in low-interest loans to support the VMP. We will share funding information for individual WRP projects as they move into construction.







The Fact Sheet is **one part** of a communications system.

POTENTIAL COMMS TOOLS		
Advertising (Print & Digital)	Interactive Graphic	
Animation	Invitation	
Billstuffers	Logo(s)	
Book	Manual	
Branding	Map or Plan	
Brochure	Masthead	
Business Card / Letterhead	Newsletter	
Campaign Planning	Paycheck Insert	
Clothing	Point of Sale Display	
Data Visualization	Postcard	
Display Graphics	Poster	
Doorhanger	PowerPoint	
Environmental Graphics	Presentation Boards	
Exhibit & Interprative Graphic	Program Summary	
Fact Sheets	Rendering	
Flowcharts & Decision trees	Report	
Flyer	Signage and Banners	
Forms	Vehicle	
Giveaways and Event Collateral	Video	
Graphics (blog, email, soc.med)	Web Banner	
lcon	Web Form	
Illustration	Website	
Infographic		

OUTCOMES	
Build trust	
Change bel	navior
Drive web t	raffic
Educate au	diences
Gain appro	val
Grow emai	l subscriber list
Increase at	tendance
Increase pr	ogram participation
Increase su	ccessful applications
Inform & n	otify
Maintain h	ome plumbing
Meet regul	atory requirements
Pay bills on	time or in full
Provide ass	istance
Raise awar	eness
Recruit	
Reduce cus	tomer complaints
Reduce shı	itoffs
Reduce tra	sh
Support pa	rtner efforts
Train amba	ssadors



Sample Journey: Ladder of Engagement





Using the Fact Sheet to support a journey

- Fact sheets are printed and available for you to use. Please grab some before heading out today!
- We recommend sharing copies with **applicable groups in your community**.
- Opportunity to further expand our WRP distribution list.



Share Out



Now that the Fact Sheet is finished, help us keep the ball rolling with future outreach initiatives:

What groups do you know/are you connected with that you could introduce to the WRP?





Six-Month WRP Key Project Look Ahead

- Updates on upcoming WRP Key Projects
- Pump Station 101





Somerton Transmission Piping: UPDATE

- **Project Type:** Water Transmission Main
- Neighborhood: Somerton
- Anticipated construction start: December 2024*
- **Current Status:** Pre-construction (awaiting parts)
- **Purpose:** Improve drinking water quality in the Somerton neighborhood
- Expected activity:
 - Install ~3,800 feet of new transmission mains along Tomlinson Rd.
 - PWD will proactively communicate any street closures or drinking water service interruptions to impacted customers.



*All construction dates are subject to change.



Somerton Transmission Piping: UPDATE

Below the ground, big pipes called **water mains** carry clean drinking water throughout the City. There are two types of water mains:

- Transmission mains, the largest water mains, act like highways for moving water over long distances from treatment plants to pump stations and storage tanks.
 Somerton is a transmission main project.
- **Distribution mains** are smaller than transmission mains and act like local streets for moving from transmission mains into neighborhoods.



Example of a large transmission main

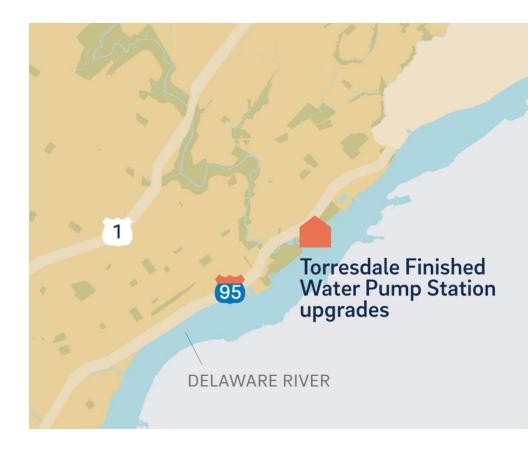


Example of a distribution main



Torresdale Finished Water Pump Station Upgrades

- **Project Type:** Pump Station
- Neighborhood: Torresdale
- Current Status: Construction [approx. 50% complete]
- **Purpose:** Replace aging equipment and improve reliability of water service pressure in Northeast Philadelphia
- **Expected activity:** All construction is within the existing site footprint, nestled in a non-residential area South of I-95 and involves:
 - Replacing existing pumps and electrical equipment
 - Performing minor structural repairs and site yard piping improvements



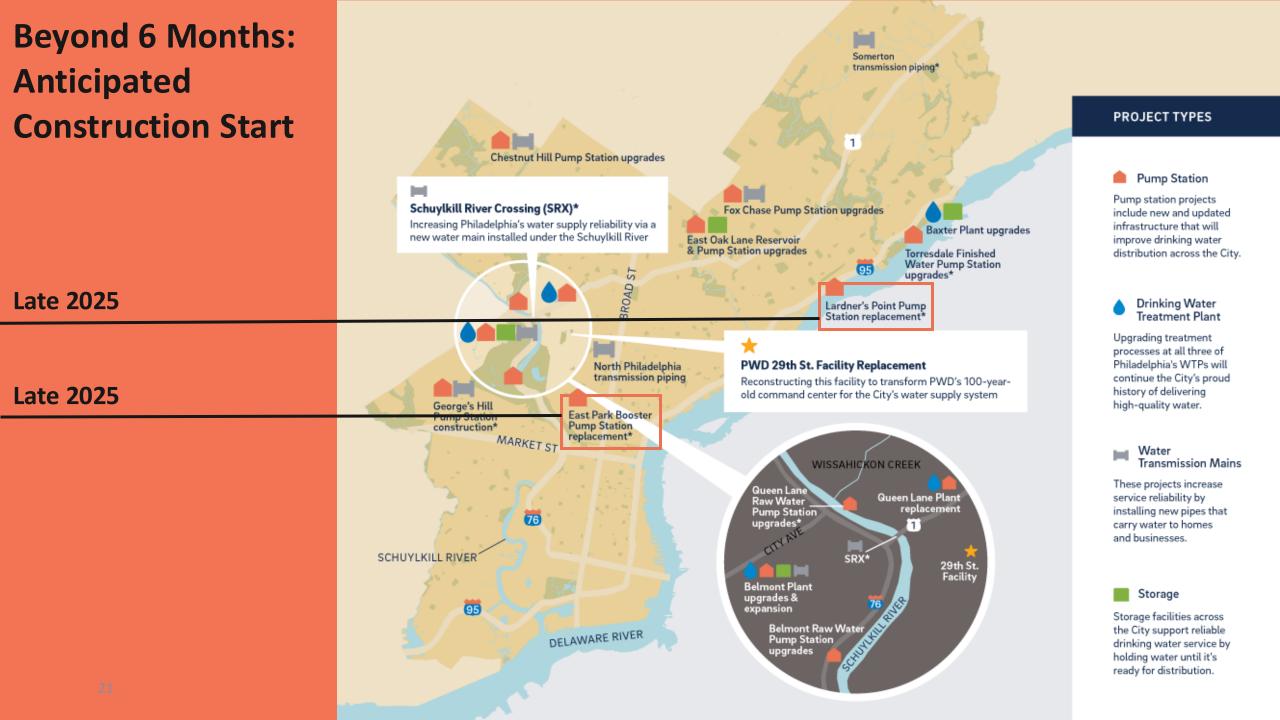


Torresdale Finished Water Pump Station Upgrades

- Pump stations (or pumping stations) are facilities that house pumps and related equipment to move water from one place to another against gravity, like uphill and over long distances.
- They make sure that clean drinking water can reach all the homes, businesses, and places where people need it without interruption and that fire hydrants have enough pressure to fight fires.



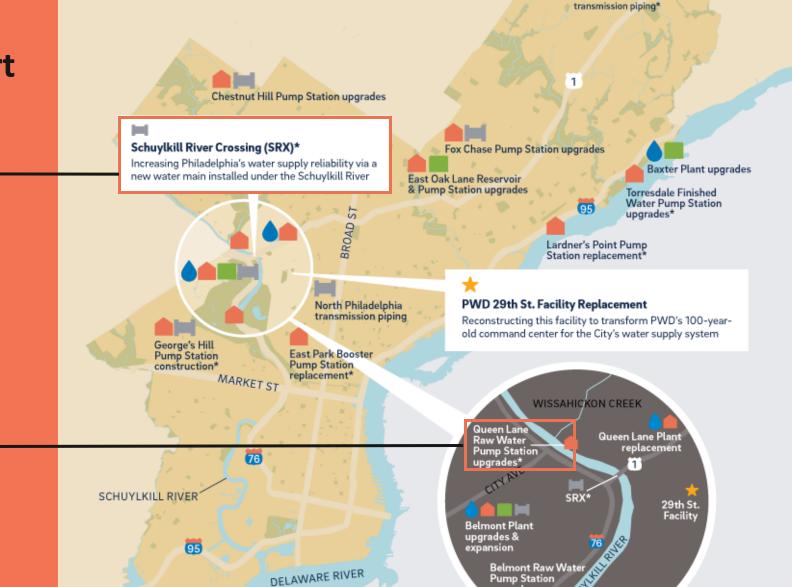




Beyond 6 Months: Anticipated **Construction Start**

Early 2026

Early 2026



Pump Station

upgrades

Somerton

PROJECT TYPES

Pump Station

Pump station projects include new and updated infrastructure that will improve drinking water distribution across the City.

Drinking Water Treatment Plant

Upgrading treatment processes at all three of Philadelphia's WTPs will continue the City's proud history of delivering high-guality water.

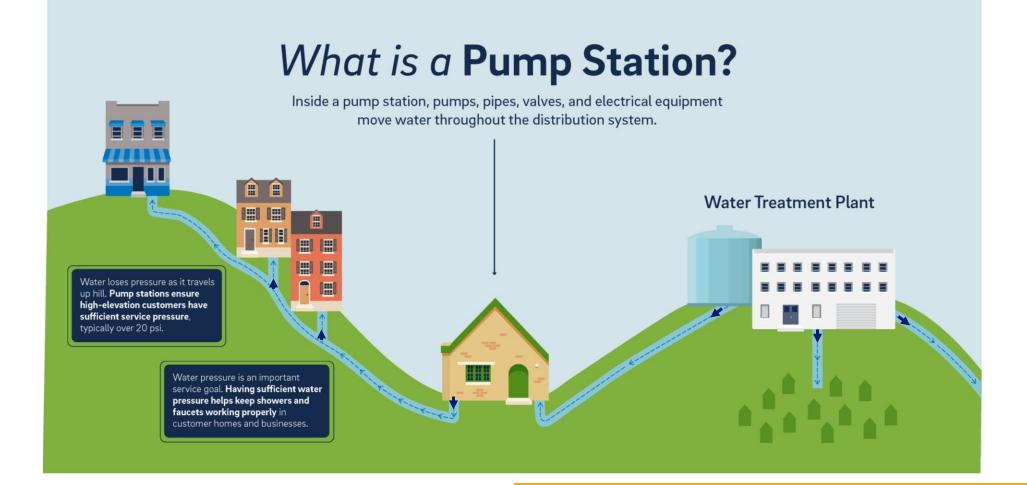
Water Transmission Mains

These projects increase service reliability by installing new pipes that carry water to homes and businesses.

Storage

Storage facilities across the City support reliable drinking water service by holding water until it's ready for distribution.

Quick Pump Station Refresher





Upcoming Projects & Pump Station Q&A



Project-specific outreach: Pump Stations

- What more do you WANT to know about drinking water pump stations?
- What do you think your community NEEDS to know about the importance of pump stations and how they help ensure clean, reliable drinking water for all?
 - If it helps, think of the groups you identified in the previous discussion





Stakeholder Advisory Group Updates

- Quick Breakout Session on SAG Meeting Improvements
- Renewal Process Overview





Continuing to Learn and Grow from our Inaugural Members





It's hard to believe we're already approaching 2 years since our first meeting!!

Remaining Meetings

- Meeting #7 January 29, 2025
- Meeting #8 April 30, 2025

Locations TBD



One-on-One Feedback

We will be continuing forward with a SAG group of 14 members, and all meetings will be held in-person. If you have expressed interest in remaining on the SAG, you can expect to hear from one of our team members in the coming weeks.



Renewal Conversation Prep

- Confirmation of intent to renew for 1 year (July 2025 – April 2026)
- Reaffirm active engagement and participation in meetings
- Discuss future engagement within your community about the WRP



Group Discussion (10 minutes)



We'd like to hear from you how we can continue to improve our meetings!

- What has worked well in SAG meetings? What would you change?
- How can we make the meetings more engaging and meaningful for the group?
 - Suggestions on activities, input, topics.





Wrap Up

- Future Meeting Topics & Recommendations
- Meeting Survey





On your way out...

SWAG!



What WRP-branded items (or incentives) would be successful with the groups you engage with?

Maybe they tend to prefer magnets over stickers. Or they're really into wearables like t-shirts. Get creative — in this forum, all ideas are on the table!

We'll revisit swag in our January meeting.



Next SAG Meeting

SAG Meeting #7

- January 29, 2025
- 6:30-8:00pm
- Location TBD

Potential Topics:

- SAG recruitment
- Transmission mains: deep dive
- Construction activity six-month look-ahead
- Community outreach plan for key WRP projects
- Recommendations from the SAG?



Survey

Your feedback is important to us!

Please take a few minutes now to complete the meeting survey.



Use this QR code to complete the SAG Meeting #6 Feedback Survey





Questions?

Water Revitalization Plan landing page: water.phila.gov/projects/revitalization/

Email support: <u>WRPsupport@phila.gov</u>



Thank you!